



Teco Image Systems Co., Ltd

2019 Consolidated Monthly Revenue

(in Thousands of New Taiwan Dollars) / %

<u>Month</u>	<u>Net Revenue</u>	<u>YoY Change</u>	<u>Accumulated Net Revenue</u>	<u>YoY Change</u>
JAN	151,600	-9.98	151,600	-9.98
FEB	110,774	21.27	262,374	1.01
MAR	130,338	-35.40	392,712	-14.91
APR	134,276	-11.61	526,987	-14.09
MAY	133,228	-27.53	660,215	-17.19
JUN	171,231	-3.29	831,446	-14.66
JUL	148,697	-27.96	980,143	-16.99
AUG	161,095	-17.1	1,141,238	-17.00
SEP	178,159	-8.88	1,319,396	-15.99
OCT	179,623	10.44	1,499,020	-13.51
NOV	142,825	-21.27	1,641,844	-14.25
DEC	127,816	-48.35	1,769,660	-18.15